

Acalanes Union High School District		
Campolindo High School		
Season - FALL	Sport - Women's Tennis	240.20
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions - Varsity	16 Athletes @ 90% = 14 x \$250/Athlete	\$ 3,500
Athlete Contributions - JV	24 Athletes @ 90% = 22 x \$250/Athlete	\$ 5,500
	TOTAL REVENUES	\$ 9,000
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Stipends	(1) Varsity Coach	\$ 2,018
	(2) JV Coach	\$ 2,505
Coaches Mileage Reimbursement	Varsity and JV	\$ 100
Equipment	Tennis Balls: 20 @ \$55 per case	\$ 825
Uniforms	Varsity and JV	\$ 1,083
Face Masks	Varsity and JV	\$ 425
Hand Sanitizer - 2 case	Varsity and JV (1 case per team)	\$ 78
Senior Send-off		\$ 550
Senior Recognition Banner		\$ 200
Team Website Fee	League Lineup	\$ 60
PAL (Program at Large)	40 Athletes x 90% @ \$30	\$ 1,080
Webstore Fees	4.00%	\$ 360
	TOTAL EXPENDITURES	\$ 9,284
	Summary Section	Amount
	ASB Carryover	\$ 18,622
	Less Court Lights accrual	\$ (15,000)
	Total beginning season amount	\$ 3,622
	Total Revenues	\$ 9,000
	Total Revenues Available	\$ 12,622
	LESS: Total Expenditures	\$ (9,284)
3/11/21	Balance	\$ 3,338